BUDGET

294,9 million UAH – URCS’ general budget in 2017

Sources of funding

- 50.61% – international funding for programmes/projects
- 28.83% – in-kind income
- 7.75% – humanitarian aid
- 4.82% – membership fees
- 3.70% – funds received from local authorities
- 2.08% – non-earmarked charitable donations
- 0.74% – earmarked charitable donations
- 1.44% – other sources
2,5 thousand registered volunteers in database

5 regions with volunteer and youth commissions or volunteer centers:
- Kharkiv
- Zaporizhzhya
- Dnipropetrovsk
- Kyiv
- Ternopil

Most volunteers are involved in:
1. First Aid (FA)
2. Emergency Response Teams (ERT)
3. Psychosocial support (PSS)
4. Sessions with children
5. International humanitarian law (IHL)

5 flagship events in 2017:
1. Youth Assembly
2. First Aid Day
3. Summer Camp "Agents of Positive Changes"
4. Volunteer Day
5. Contest for the best volunteer of the year

Significant changes during the year:
- Volunteer Development Unit created.
- Members of the Public Commission on Volunteer Development and Youth Policy included in the URCS' Board.
- Code of conduct for volunteers approved.
- Activities of volunteers in regional centers expanded.
- Drafts of URSC' volunteer profile questionnaire and standard operational procedures on volunteer management developed.

Regions with most active volunteers:
1. Kharkiv
2. Zaporizhzhya
3. Kyiv
4. Luhansk
5. Dnipropetrovsk
6. Donetsk
7. Ternopil
8. Poltava
9. Zhytomyr
10. Kherson and Kirovograd
EMERGENCY RESPONSE TEAMS (ERT)

- **20** active ERTs
- **3** sub-teams of ERTs
- **453** active members of ERTs

49 members of ERT active during Maidan protests, 19 received government awards

**6** regional simulated exercises conducted

- Ivano-Frankivsk
- Sumy
- Lviv

- Vinnitsa
- Dnipropetrovsk
- Kyiv

**1** Interregional simulated exercise:
- Kyiv City

**456** cases assisted during Eurovision-2017 in May

ERTs responded to emergencies:
- Shelling in Avdiivka (Donetsk region).
- 2 explosions at arms depots – Balaklia (Kharkiv region) and Kalinovka (Vinnitsa region).
- 2 gas expositions in buildings – both Kyiv City.

**1,549** citizens received FA help

**1,000** volunteers have insurance (including volunteers in Eastern regions)
Regions:
- Chernigov
- Dnipro
- Donetsk (Mariupol City)
- Kherson
- Kropivnitskiy
- Kyiv and Kyiv City
- Odessa
- Poltava
- Sumy
- Zhytomyr

Total number of people reached:

12,685

- Internally displaced people (IDP) – 3,257
- Children of IDPs – 3,985
- Family members of demobilized military personnel – 3,253
- Demobilized military personnel – 2,190

1,148 times psychosocial support was provided for URCS' staff and volunteers engaged in activities

"SAFE SPACES"

In 2015-2016 years
21 rooms were created:
- Kyiv region, Kherson, Odessa, Kyiv City, Chernigov, Zhytomyr, Kropivnitskiy, Mariupol, Sumy, Poltava

2 rooms created additionally in 2017
- Dnipro and Pryluky (Chernigov region)
HUMANITARIAN ASSISTANCE

702,8 million UAH

total value of humanitarian aid provided during 2014-2017 years

- 529,7 million UAH for IDPs
- 86,3 million UAH of medical products and equipment for hospitals
- 86,9 million UAH implementation of other targeted projects and programs

Activity of URCS’s charitable projects and programs

mln, UAH

- 203,52 – food vouchers/parcels, cash aid
- 97,71 – mobile heath units
- 78,55 – construction materials and renovation
- 77,71 – psychosocial support
- 26,5 – livelihoods
- 19,06 – pharmaceutical and hygiene vouchers, hygiene items

Innovation in delivering of aid:
cash support for entrepreneurship

Grant of UAH 26 500 per one household

Duration: February-November 2017
Number of recipients: 164
Recipients:
  • multi-children families;
  • families with a single supporter;
  • people aged 65 and over;
  • families with a member with disability.

Geography of project: Donetsk and Zaporizhzhya regions
11 candidates to become trainers prepared

2 master trainers certified

Activities conducted:

6 workshops for officers of the Ukrainian Armed Forces, Civil-Military Cooperation (CIMIC), National Police

2 IHL-talks for students

2 trainings for volunteers and staff

6 students participated in essay competition on the topic - "Role and functions of the Red Cross emblem"

87 cases of illegal use of the Red Cross emblem registered
TRACING SERVICE

3 426 requests reviewed
892 new cases opened
2 955 consultations provided
1 671 cases in process

Investigation closed on 952 cases
- 363 - positive (38.13%)
- 420 - negative (44.12%)
- 169 - recommendations (17.75%)

5 435 requests sent for investigation

Implementation of program for restoring family links for irregular migrants detained in Ukraine during May-December 2017 in two temporary residence points for foreigners under jurisdiction of the State Border Guard Service of Ukraine in Chop and Mukachevo (Transcarpathian region):

- 63 visits of temporary residence points for foreigners
- 299 conversations with detainees there
- 264 migrants phone calls to relatives for restoring family links
- 110 vulnerable detained migrants received humanitarian aid for a total of 10 000 UAH
Trainings and number of its participants

Courses:
- 6 hours – 10,927 people
- 12 hours – 6,034 people
- 48 hours – 21 people
- Workshops – 11,113 people

Instructors 373
Trainers 60

54 baby manikins purchased
30 anatomical full-height manikins received

Trainings
- training for trainers – 1
- qualification up-grade for trainers – 3
- training for new instructors – 10
- qualification up-grade for instructors – 6

31 FA field trainings in the “gray zone” in the Donetsk and Luhansk regions
38 FA trainings conducted for representatives of the Ukrainian Armed Forces and Civil–Military Cooperation (CIMIC)

Collaboration with NGO "Beach Patrol": Memorandum of understanding signed. Joint program for lifeguards established, FA training conducted.
Donetsk and Luhansk regions

May-December 2017

18 city branches of URCS

30 localities

44 visiting nurses

270 people reached

In framework of visiting nurses service URCS has Care at Home project

HEALTH AND CARE

Visiting nurses service

Tuberculosis response

2 projects for strengthening of providing quality ambulatory care to patients with tuberculosis; coverage – 24 regions and Kyiv City

146 visiting nurses in the regions are financed from the local budgets and with partners’ support

Main activities in health and care:
• home care
• treatment and prevention of tuberculosis
• access to health services and medical products
• HIV / AIDS treatment and prevention

More than 200 000 people reached by health and care projects in 2017
7 Mobile Health Units (MHU)

Donetsk and Luhansk regions

33 thousand people have access to medical services and medical products

**Donetsk region:**
- 12 localities
- 1580 people reached

**Luhansk region:**
- 129 localities
- 31638 people reached
AID POINTS ON CHECK POINTS AT STANYTSYA-LUHANSKA

356,000 people reached, including:

- 6,823 people with disabilities
- 15,284 children
- 6,539 people received FA services
- 442,800 people received hot and cold drinks
Excellent work on cooperation with international partners

- National Committee
- Regions:
  - Donetsk
  - Luhansk
  - Transcarpathian
  - Zaporizhzhya
  - Lviv
  - Ivano-Frankivsk
  - Volyn
  - Dnipropetrovsk

Representatives of the International Movement of the Red Cross and Red Crescent actively supporting URCS:

- International Federation of Red Cross and Red Crescent Societies
- International Committee of the Red Cross
- Partner National Societies: Austria, Denmark, Finland, France, Germany, Luxembourg, Switzerland, USA

Regional branches:

- Donetsk
  - 13 international projects, visited by 7 foreign delegations
- Transcarpathian
  - 6 programs, visited by 8 foreign delegations
- Luhansk
  - 7 international programs, visited by 4 foreign delegations
- Lviv
  - 6 international projects, visited by 10 foreign delegations

NC URCS received UAH **106 000** of in-kind aid from international partners

Lviv regional branch received **2 million** UAH for its humanitarian projects

4 humanitarian shipments received by Transcarpathian regional branch in the amount of **12,5 million** UAH
INTERNATIONAL VISITS

3-7 April
exchange of experience with volunteers (Berlin, Germany)

16-17 May
participation in Leadership Meeting of National Red Cross and Red Crescent Societies of Eastern European, Baltic, South Caucasus and Central Asian regions (Almaty, Kazakhstan)

28-30 June
participation in the 4th Fundraising and Communication Conference (Budapest, Hungary)

10-24 July
volunteers from the Luhansk regional branch participated in the Austrian Red Cross Friendship Camp (Langenlois, Austria)

25-30 July
participation of 10 volunteers in International School for Emergency Preparedness (Minsk, Belarus)

6-9 October
visit to Iranian Red Crescent for emergency preparedness experience exchange (Tehran, Iran)

16-21 October
visit to Chinese Red Cross to study organizational development and youth development (Beijing, China)

4-7 November
participation in the meetings of the European Network for Organizational Development and Volunteering (Rome, Italy)

6-11 November
participation in the 21st session of the General Assembly of the International Federation of Red Cross and Red Crescent Societies, the Council of Delegates of the International Movement of the Red Cross and Red Crescent (Antalya, Turkey)

23-24 November
participation in the international conference "Ukraine: A Forgotten Humanitarian Crisis in Europe?" (Berlin, Germany)
SOCIAL MEDIA

Number of followers

Facebook – 6 534
Instagram – 1 251
Twitter – 914

RedCrossUkraine:

Facebook:
6 016 people liked
6 534 people followed

Instagram:
54 publications
1 251 people followed

Twitter:
724 publications
914 followers

YouTube:
12 872 views
84 video
NATIONAL COMMITTEE
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